

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,433	1,939.55	1	15,503	11,235.95	12	77,201.25	14.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,433	1,939.55	1	15,503	11,235.95	12	77,201.25	
LI % of Total	7.8%	3.9%	1.4%	5.8%	7.8%	8.3%	16.3%	
Residential New Construction	0	7,560.00	36	0	7,560.00	36	8,351.66	90.5%
Residential Major Renovation	2,961	201.07	1	2,961	201.07	1	0.00	0.0%
Res Home Energy	1,745	29,576.11	16	10,908	72,521.76	46	318,560.52	22.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	693.36	1	0	693.36	1	0.00	0.0%
Energy Star Lighting	23,500	1,750.00	1	115,247	5,663.35	4	0.00	0.0%
Energy Star Appliance	214	100.00	2	2,014	775.00	17	0.00	0.0%
Energy Star HVAC	531	1,350.00	4	1,897	3,350.00	7	0.00	0.0%
Res Subtotal	28,951	41,230.54	61	133,027	90,764.54	112	326,912.18	
Res % of Total	65.5%	82.9%	84.7%	50.2%	62.8%	77.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,838	6,358.35	8	56,617	31,436.54	12	69,373.24	45.3%
C&I Govt Small	0	200.00	2	2	1,300.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	0	0.00	0	42,316	6,960.00	4	0.00	0.0%
C&I Subtotal	11,838	6,558.35	10	116,678	42,504.94	20	69,373.24	
C&I % of Total	26.8%	13.2%	13.9%	44.0%	29.4%	13.9%	14.7%	
Report Total	44,222	49,728.44	72	265,208	144,505.43	144	473,486.67	
Budget Comparison					122,754.25		473,486.67	25.9%